CITY OF TANEYTOWN
RESOLUTION NO. 2026-04

WHEREAS, the section 401-B(23) and section 401-B(27) of the Charter of the City of Taneytown gives the Mayor and City Council power for the expenditure of municipal funds and have general management and control of the finances of the City; and

WHEREAS, in order to exercise fiscal responsibility, the Mayor and City Council believe it is in the best interest of the City of Taneytown to prepare and enact a Capital Improvement Program to itemize the planned capital expenditures for a six (6) year period, in order to identify obtain revenue sources to pay for said projects; and

WHEREAS, the Mayor and City Council have prepared the City of Taneytown Capital Improvement Program, Fiscal years 2027 – 2032 to accomplish the purposed above; and

WHEREAS, the Mayor and City Council have submitted the City of Taneytown Capital Improvement Program, Fiscal years 2027 – 2032 to the Planning Commission of the City of Taneytown for approval and recommendation, which was given on 05/27/2024,

NOW THEREFORE BE IT RESOLVED BY THE MAYOR ANC CITY COUNCIL OF THE CITY OF TANEYTOWN:

THAT the City of Taneytown, Capital Improvement Program, Fiscal Years 2027-2032 attached hereto and to be a part hereof is hereby adopted.

INTRODUCED THIS 11 DAY OF May, 2026

Clara Kalman
CLARA J. KALMAN, CITY CLERK

PASSED THIS 8 DAY OF June 2026 BY A VOTE OF 5 COUNCILMEMBERS IN FAVOR AND 0 COUNCILMEMBERS OPPOSED.

Clara Kalman
CLARA J. KALMAN, CITY CLERK

APPROVED THIS 8th DAY OF June 2026.

CHRISTOPHER G. MILLER, MAYOR

City of Taneytown

Capital Improvement Program

Fiscal Years 2025 - 2030 2027-2032

Adopted:

_____

Mayor and City Council
City of Taneytown
17 East Baltimore Street
Taneytown, MD 21787

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Capital Improvement Program
City of Taneytown

Fiscal Years ~~2025~~ 2027 – ~~20322030~~

INTRODUCTION

This report includes the scheduling and financing of ~~36~~ 37 capital projects over the next six fiscal years from ~~2025~~ 2027 through ~~20302032~~. The city is currently in fiscal year ~~20242026~~, which ends June 30, ~~20242026~~. Expenditures included in the Capital Improvement Program (CIP) are for major capital improvements including water, sewerage, facilities, police, and parks & recreation. Major expenditures of this kind are planned and scheduled to help ensure that the funding resources will be in place when needed. CIP expenditures are generally in excess of $50,000 or are associated with real property improvements. Smaller purchases are budgeted in the line item of each department's annual budget.

Taneytown has seven mission categories that contribute to achieving the City's vision. These categories are:
Preserve Heritage
Create Partnerships
Keep Taneytown a Best Place to Live
Attract Business and Industry
Stewardship of Assets
Public Safety
Financial Sustainability

Capital expenditures should contribute to one or more of these mission categories, being consistent with reaching the City vision. While there may be some overlap between categories, most proposed projects will fall under the category of preserving assets. Where a secondary category is applicable it is noted on the justification sheet for a project.

With proper time and resources allocated for researching and evaluating the best funding programs available, the city can save money and therefore fund other needed projects. Oftentimes, careful planning may mean that projects will be done when needed instead of postponing the inevitable, which typically drives up the cost of the project considerably.

Another advantage to timely project implementation is that by replacing and upgrading infrastructure and equipment when needed, the city should see significant savings in maintenance and repair costs. Upgraded facilities will also meet current specifications and standards, resulting in a safer environment.

Although the capital projects included in this report are needed, not all of them can be implemented at the same time. Therefore, project implementation is scheduled based on a priority ranking by city staff in consultation with the City engineer. This report also lists possible funding sources.

Capital Improvement Program
City of Taneytown

Fiscal Years ~~2025~~ 2027 – ~~20322030~~

PLANNING PROCESS

Projects are scheduled in the CIP based on need and funding availability. The city evaluates the need based on safety, environmental concerns, engineering, service standards, and compliance with current regulations, legal issues, and strategic planning objectives.

Capital projects are categorized by the type of public service provided and are listed under each applicable city department, including:

Water Department
Sewer Department
Streets Department
Police Department
Information Technology
Economic Development
Parks & Recreation Department

After a proposed project is evaluated and determined necessary for inclusion into the draft CIP document, a preliminary project cost is estimated. The city manager and department head then determines possible alternative funding sources to pay for the project. These proposed capital projects are reviewed by the Taneytown Planning Commission to insure that a planned project is consistent with the city's Comprehensive Plan. The draft CIP is then forwarded to the Mayor and City Council for review and action, following a public meeting for review and comment.

The following sources were reviewed to evaluate and develop the CIP:

Taneytown Comprehensive Plan, 2010
Hydrogeological studies - Groundwater Sciences Inc.
Water Capacity Management Plan, CDM Smith
Preliminary engineering studies - recommendations, CDM
Federal and State mandates - regulatory requirements
Taneytown Capital Improvement Program 2025-2030~~29~~

CAPITAL EXPENDITURES

Projected expenditures for this six-year CIP total $~~25,720,706~~28,319,120. The previous capital program, approved in ~~2024~~2025, was $~~24,714,251~~25,720,706 Projects specific to water and sewer are funded primarily through the Utility Fund, other categories through the City's General Fund. Projects under the utility fund total $~~11,608,346~~ 17,735,558, while projects under the general fund total $~~14,112,360~~10,583,562. Adjusted costs, using a 3% annual escalator for fiscal years ~~2025~~ 2028~~7~~through ~~2030~~ 2032 are included in Appendix A.

The City of Taneytown CIP focuses on searching for the best funding sources available for each program. The City may use benefit assessment or impact fees collected from new development to pay for capital projects related to parks, water, and sewer projects. Fees collected for water, sewer and park impacts are restricted for use in those respective categories and may not be used for other purposes. At this time, the City is able to pay for a considerable number of projects without borrowing, thanks in part to the aforementioned funds, ~~and thanks to the American Rescue Program Act of 2021 (ARPA).~~ Project detail sheets that follow note the intended source of funding for each project. Where possible, the city applies for grant funds to reduce the 'out of pocket' costs for projects. And may pursue low-interest-rate loans where practical or necessary.

The largest expenditure for the FY ~~25~~27-~~30~~ 32 is ~~development of a new public works facility estimated to cost $7,000,000~~the acquisition ~~and consolidation~~ of a building for consolidation of city offices, which is estimated to cost $4,000,000. The total cost estimate is captured under the City Hall category, though all departments will utilize some portion of the consolidated space ~~includes expenditures under four categories, water, sewer, storm water, and streets. Exploration of grant opportunities for the public work~~the new s facility is ongoing.

Public water projects total $~~8,153,820~~14,019,000, consisting primarily of improvement for water lines, well development, and water storage tanks. Sewer improvements total approximately $~~3,454,526~~3,686,558.

PROJECT SUMMARY TABLE

A project summary table is included in the APPENDIX. A. This table provides information on projects and cost by department. It also shows the projected funding type, whether grants, loans, or "other" (i.e., direct city expenditures). Possible funding sources are identified including federal, state, or county agencies.

PROJECT DESCRIPTION AND JUSTIFICATION

Also included in the APPENDIX B are detailed descriptions for each project. Each chart has information on a project's description, cost, justification, and need. The chart also includes a site location map, where applicable.

SOURCE OF FUNDING

Several funding sources are needed to implement the CIP. Without adequate funding sources, many city projects may be postponed or re-evaluated. Funding sources include city, county, state, federal, and private funding sources. A list of proposed funding sources is shown below. This list is not exhaustive. The town reserves the flexibility to amend, adjust, or revise the funding sources as necessary.

City Planned Revenue Sources

1. City of Taneytown operating budget expenditures (City)
2. City of Taneytown special benefit assessment fees (SHA)
3. Maryland Highway User Revenues (MHUR)
4. City of Taneytown benefit assessment fees savings program
5. City of Taneytown Joint Funding Agreements with Private Developments
6. City of Taneytown Bonds and Loans Programs

Carroll County Funding Sources

7. Carroll County Commissioners
8. Carroll County Department of Parks and Recreation
9. Carroll County Department of Economic Development
10. Other

State of Maryland and Federal Funding Sources

11. Maryland Program Open Space (POS)
12. Maryland Capital Parks and Playgrounds Program (CPPP)
13. Maryland Department of the Environment (MDE)
14. Maryland Department of Natural Resources (DNR)
15. Maryland Community Development Block Grant Program (CDBG CD)
16. Maryland Community Development Block Grant Program Econ. Dev. (CDBG ED)
17. Maryland Dept. of Housing and Community Development (DHCD)
18. Maryland Historic Trust (MHT)
19. Maryland Department of Planning (MDP)
20. Maryland Heritage Program, through MDP
21. Maryland State Highway Administration (SHA)
22. U.S. Department of Agriculture, Rural Utility Service (RUS)
23. U.S. Department of Homeland Security (DHS)
24. Maryland National Recreational Trails Program (NRT)
25. Maryland Community Legacy Program (MCLP)
26. ~~Federal American Rescue Plan Act (ARPA)~~

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Capital Improvement Program
City of Taneytown

Fiscal Years ~~2023~~ 2027 – ~~20322030~~

CONCLUSION

State and federal funding sources are sometimes a combination of loan and grant programs. Some of the programs require a cash match from the city. Funding sources should be monitored on an annual basis to determine if the funding source will be available as planned.

Most revenue sources are restricted funds, meaning that funding should be used only for planned capital projects as identified in the city's funding application. The city generally provides revenue from water and sewer fees for capital water and sewer projects and related debt service. The city should annually review its debt service to determine if user rates and benefit assessment fees are sufficient to fund all annual operating costs and debt service. If not, the fees should be raised to sufficient levels to fund needed public capital improvements.

All references in this report to program funding and cost projections are estimates only. Actual project costs will be determined after final engineering is completed or construction bids are obtained. Some column totals may not agree due to rounding. These cost estimates are subject to change by the City of Taneytown Mayor and City Council.

Water Projects

Page #	Project	Description	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Project Total Cost	Fund Balance	Loan/Grant
2	Antrim Boulevard water main extension	Install approximately 1,500 LF of 8" water main with fire hydrants and valves				$667,000			$667,000	$667,000	
3	Memorial Dr Water Main	Replace 2,500 LF transfer water line	$598,000						$598,000	$598,000	
4	Wells 11&12 Filtration	Construct building addition or new building and equip with filtration for PFAS	$2,296,000						$2,296,000	$458,200	$1,838,800
5	Well 14 Filtration	Construct building addition and equip with filtration for PFAS	$1,349,000						$1,349,000	$808,800	$1,212,800
6	George St Water Main	Replace 1,750 LF of 8" cast iron water main with ductile iron	$167,000	$1,344,000					$1,507,000	$1,376,600	$130,400
7	Middle Street Water Main	Replace 1,050 LF of cast iron with ductile iron	$108,000	$891,000					$999,000	$999,000	
8	New Water Storage Tank	Procure land & construct new 500,000 gallon water storage tank						$6,083,000	$6,083,000	$4,083,000	$2,000,000
9	Well 13 Demolition	Close well and demolish well house		$98,000			$0		$98,000	$98,000	
10	Emergency Bypass Interconnections	Install emergency bypass to reconfigure service lines to existing water main for 12-15 homes.			$971,000				$971,000		
	totals		$4,806,000	$2,333,000	$971,000	$667,000	$0	$6,083,000	$13,869,000	$8,429,600	$5,190,200
	Inflation Adjusted Totals, projected 3% increase for future budget		$4,950,000	$2,625,000	$1,124,000	$796,000	$0	$7,951,000	$15,456,000		
			$5,120,000	$2,812,000	$1,311,000	$795,000	$0	$6,995,000	$15,804,000		

Sewer Projects

Page No.	Project	Description	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Project Total Cost	Fund Balance	Loan or Grand Funding
12	Windy Hills Sewer pumping station rehabilitation	Replace pumps, wiring and apparatus as needed.	$114,558						$114,558	$114,558	
13	George St Sewer Main	Replace 1,750 LF of TC sewer	$116,000	$959,000					$1,075,000	$1,075,000	
14	Middle Street Sewer Main	Replace 1,055 LF of TC Sewer	$75,000	$624,000					$699,000	$699,000	
15	Taney Village / Cloverberry Sewer Rehabilitation	Replace 5,434 LF of TC Sewer				$ 1,798,000			$1,798,000	$1,798,000	CBBG
	Totals		$305,558	$1,583,000	$0	$1,798,000	$0	$0	$3,686,558	$3,686,558	$0
Inflation Adjusted Totals: projected 3% increase for future budget considerations			$305,558 333,058	$1,781,680 1,772,960	$0 0	$2,023,665	$0	$0	$4,110,903 2,106,018		$3,686,558

Storm Water Projects

Page No.	Project	Description	FY 27	FY 28	FY29	FY30	FY 31	FY 32	Project Total Cost	Fund Balance	Loan or Grant
17	Middle Street Reconstruction	rehabilitate existing storm drain system concurrent with water, sewer and		$100,000					$100,000	**$100,000**	
18	George Street Reconstruction	rehabilitate existing storm drain system concurrent with water, sewer and		$100,000					$100,000	**$100,000**	
			$0	$200,000	$0	$0	$0	$0	$200,000	$200,000	$0

STREET PROJECTS

Page No.	Project	Description	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Project Total Cost	City Fund Balance	HUR Funding	Grant or loan
20	Memorial Drive	Rebuild portions disturbed for water line replacement, pave entire street	$109,000						$109,000		$108,803	
21	George Street	Reconstruct street	$45,000	$373,000					$418,000	$45,000	$373,000	
22	Middle Street	Reconstruct street	$34,000	$268,000					$302,000	$34,000	$268,000	
23	Downtown Parking	Create additional public parking lot within the Main Street area	$200,000						$200,000	$200,000		
24	Bypass Easements	Acquire Right of Way	$250,000	$250,000	$500,000		$500,000		$1,500,000	$1,500,000		
25	Public Safety Initiatives	Pedestrian/Public Safety Initiatives	$300,000						$300,000	$300,000		
26	Welcome Sign	Installation of two welcome signs	$70,000						$70,000	$70,000		
			$1,008,000	$891,000	$500,000	$0	$500,000	$0	$2,899,000	$2,149,000	$749,803	$0

Inflation Adjusted Totals: projected 3% increase after FY 2023 for budget considerations	$1,008,000	$973,620	$562,754	$0	$579,637	$0	$5,723,681

POLICE PROJECTS

Page No.	Project	Description	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Project Total Cost	City Fund Balance	Grant or Loan	Funding Totals
	Totals		$0	$0	$0	$0	$0		$0	$0	$0	$0

Inflation Adjusted Totals: projected 3% increase after FY 2023 for budget considerations	$0	$0	$0	$0	$0	$0	

CITY HALL PROJECTS

Page No.	Project	Description	FY 27	FY 28	FY 29	FY309	FY 31	FY 32	Project Total Cost	City Fund Balance	ARPA	Grant or Loan
29	Consolidation of City Buildings	Purchase and renovate a newer building to consolidate operations	$4,000,000						$4,000,000	$150,000		$3,850,000
			$4,000,000	$0	$0	$0	$0		$4,000,000	$100,000	$0	$3,850,000
Inflation Adjusted Totals: projected 3% increase for budget considerations			$4,000,000	$0	$0	$0	$0		$4,000,000			

Page No.	Project	Description	FY 27	FY 28	FY 29	FY30	FY 31	FY 32	Project Total	Grant Funding	City Fund Balance
31	Memorial Park Expansion	Construct parking lot, multipurpose fields, multipurpose building, electric, lighting, stormwater	$1,729,562						$1,729,562	$907,993	$821,569
32	Creamery Building	Enable higher use of the Creamery site	$140,000						$140,000	$100,000	$40,000
33	Roberts Mill Park Playground	Replace playground at Roberts Mill Park		$175,000					$175,000		$175,000
34	Flickinger Park Playground	Replace playground at Flickinger Park		$165,000					$165,000		$165,000
35	Flickinger Park Walking Trail	Install walking trail around interior perimeter of Flickinger Park		$110,000							
36	Memorial Park Digital Sign Replacement	Replace aging digital sign at Memorial Park		$65,000							
37	Roberts Mill Park Lighting	Retrofit HID field lighting to LED fixtures			$125,000				$125,000		$125,000
38	Festival Park Engineering	Engineering for baseball fields and installation of parking lot (Phase 1) and additional multipurpose fields (Phase 2)			$120,000						
39	Memorial Park Baseball Expansion	Construct (2) t-ball fields				$150,000			$150,000		$150,000
40	Roth Avenue Park Playground	Replace playground at Roth Avenue Park				$200,000			$200,000		$200,000
41	Festival Park Construction, Phase 1	Construction of baseball fields and parking lot				$300,000			$300,000		$300,000
42	Memorial Park NEOS Playground	Replace aging NEOS playground at Memorial Park					$150,000		$150,000		$150,000
43	Bollinger Park Disc Golf Course	Install disc golf course at Bollinger Park					$50,000		$50,000		$50,000
44	Memorial Park 5-12 Playground	Replace aging 5-12 playground at Memorial Park						$300,000	$300,000		$300,000
		Totals	$1,869,562	$515,000	$245,000	$650,000	$200,000	$300,000	$3,484,562	$1,007,993	$2,476,569
Inflation Adjusted Totals: projected 3% increase for budget considerations			$1,869,562	$562,754	$275,750	$731,581	$225,102	$337,653	$7,567,387		

6 Year
Capital Project Summary

		Inflation Adjusted
Water	$14,049,000	*$15,458,483*
Sewer	$3,686,558	*$4,110,903*
Utility Fund Capital Projects Sum	**$17,735,558**	*$19,569,386*
Storm Water	$200,000	*$212,180*
Streets	$2,899,000	*$5,723,681*
Police	$0	*$0*
City Hall	$4,000,000	*$4,000,000*
Parks & Rec	$3,484,562	*$7,567,387*
General Fund Capital Projects Sum	**$10,583,562**	*$17,503,248*
Total Capital Projects	**$28,319,120**	*$37,072,634*

Water Projects

Antrim Boulevard Water Main Extension

Mission Category: Stewardship of Assets

Project Summary



Extending the water main 1,107' from its current dead-end location in front of the storage locker facility on Antrim Boulevard to Trevanion Road, completing a loop in the distribution system. Currently, when the need to shut down the water main occurs on the east side of the city, the Shopping Center, Lorien Nursing Home, as well as other businesses and homes experience water service interruptions.

Anticipated Outcomes: Looping the system will eliminate this concern and improve distribution flows and pressures.

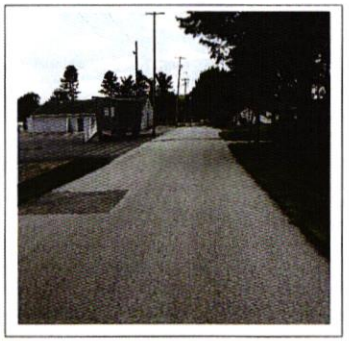
Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2029	FY 2030
Grant*						
ARPA				$657,000		
General Fund Balance						
Restricted Funds*						

Memorial Drive Water Main

Mission Category: Stewardship of Assets

Project Summary



2,530 feet of old cast-iron and asbestos-cement (transite) water mains serve homes along Memorial Drive. Service lines are to be switched to an existing ductile iron line in the street. These two mains are running side by side. This project will allow the City to abandon the transite and cast iron lines.

Anticipated Outcomes: To help with flow and replacing of deteriorating pipe that is susceptible to leaks.

Project Funding and Scheduled Year(s)

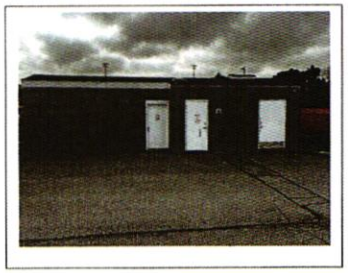
Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2029	FY 2030
Grant*	$598,000					
ARPA						
General Fund Balance						

* Specify grant source or restricted funds category: Utility Savings, Water

Well 11 & 12 PFAS Filtration

Mission Category: Stewardship of Assets

Project Summary



Add carbon filters to well house to remove PFAS contamination

Anticipated Outcomes: The addition of filters at this site will allow the city to turn well 11 back on and remove PFAS contamination from both wells to provide safe drinking water to the city

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Source						
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$2,296,000					

* Restricted Funds: Utility Savings, Water

Well 14 PFAS Filtration

Mission Category: Stewardship of Assets

Project Summary



Add carbon filters to well house to remove PFAS contamination

Anticipated Outcomes: : The addition of filters at this site will allow the city to remove PFAS contamination from this well site and provide safe drinking water to the city

Project Funding and Scheduled Year(s)

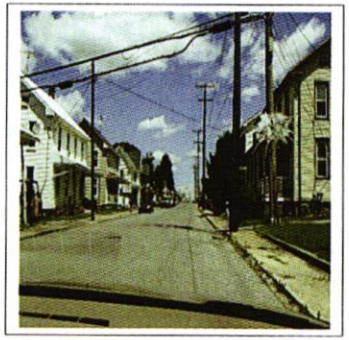
	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Source						
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$1,540,000					

* Restricted Funds: Utility Savings, Water

George Street Water Main

Mission Category: Stewardship of Assets

Project Summary



Replace 1,750' of 6" cast iron pipe with interior encrustation with an 8" ductile water main.

Anticipated Outcomes: The enlarging of this main will increase water flow in the area to help with any fire flows and add some capacity to the distribution system.

Project Funding and Scheduled Year(s)

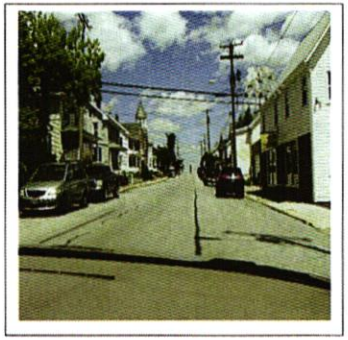
Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$1,507,000					

* Restricted Funds: Utility Savings, Water

Middle Street Water Main

Mission Category: Stewardship of Assets

Project Summary



Replace 1,055' of old cast iron pipe for adequate water flow through the distribution system.

Anticipated Outcomes: To help with flow and replacing of deteriorating pipe that is susceptible to leaks.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$999,000					

* Restricted Funds: Utility Savings, Water

New 500,000 Gallon Water Storage Tank

Mission Category: Stewardship of Assets

Project Summary



Procure land and erect a new 500,000-gallon water storage tank.

Anticipated Outcomes: With the growth of Taneytown, the addition of a third water storage tank is needed for adequate water supply and storage.

Project Funding and Scheduled Year(s)

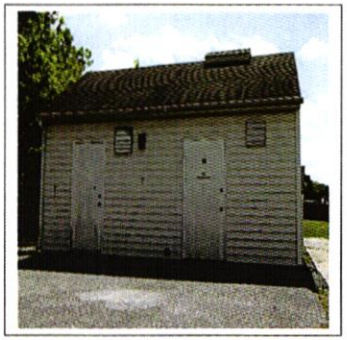
Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant / Loan*						$6,083,000
ARPA						
General Fund Balance						
Restricted Funds*						

* Specify grant source or restricted funds category. Local Gov't Infrastructure Financing Program

Well #13 Demolition

Mission Category: Stewardship of Assets

Project Summary



Demolish well house and abandon well. This well has been offline for 10+ years. The space constraints of the well location prohibits the addition of treatment to remove contaminants in the well.

Anticipated Outcomes: The closing of this well will eliminate paying for an electric service to heat the building, which costs the city approximately $300 a month.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*		$98,000				

* Restricted Funds: Utility Savings, Water

Trevanion Road Service Line Replacement

Mission Category: Stewardship of Assets



Move 9 water service lines from an old 6" asbestos cement (transite) water main running through back yards to a newer 10" ductile iron water main running down Trevanion Road. The 6" transite line would then be disconnected and abandoned.

Project Summary

Anticipated Outcomes: Elimination of deteriorating pipe that is susceptible to leaks.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2029	FY 2030
Grant*						
General Fund Balance						
Restricted Funds*			$271,000			

* Specify grant source or restricted funds category: Utility Savings, Water

Sewer Projects

Windy Hills Pumping Station Rehabilitation

Mission Category: Stewardship of Assets

Project Summary



Built in 1988. Upgrades needed for control panel and pumps. Control panel is not compatible with our current control system for wells and lift stations. Replace control panel and program new system, install radar probe and new floats.

Anticipated Outcomes: Updated control panel enables remote monitoring and facilitate alarm automation. Current control panel has obsolete electronic components.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balanc	$114,558					
Restricted Funds*						

George Street Sewer Main

Mission Category: Stewardship of Assets

Project Summary



Replace or line 1,750' of terracotta sewer pipe.

Anticipated Outcomes: Reduce inflow and infiltration to the sanitary sewer system, recovering capacity at the wastewater treatment plant.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$1,033,400					

* Restricted Funds: Utility Savings, Water

Middle Street Sewer Main

Mission Category: Stewardship of Assets

Project Summary



Replace 1,055 linear feet of Terra Cotta pipe

Anticipated Outcomes: Reduce inflow and infiltration by replacing or lining deteriorating pipe that is susceptible to leaks.

Project Funding and Scheduled Year(s)

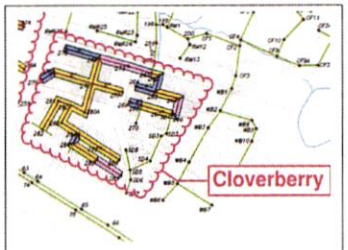
Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$672,000					

* Restricted Funds: Utility Savings, Water

Taney Village/Cloverberry Sewer Rehab

Mission Category: Stewardship of Assets

Project Summary



Replace or line5,434 LF of TC Sewer main

Anticipated Outcomes: Reduce inflow and infiltration by replacing or lining deteriorating pipe that is susceptible to leaks.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*				$1,798,000		

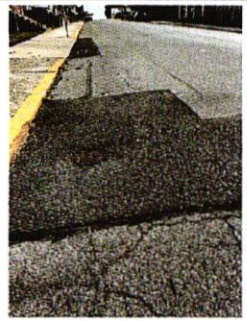
* Restricted Funds: Utility Savings, Water

Storm Water Management Projects

Middle Street Reconstruction

Mission Category: Stewardship of Assets

Project Summary



Rehabilitate existing storm drain system concurrent with water, sewer, and street reconstruction

Anticipated Outcomes: Storm sewer is deteriorated and unable to maintain flows. Replacement will ensure storm water flows will be conveyed to the appropriate discharge points.

Project Funding and Scheduled Year(s)

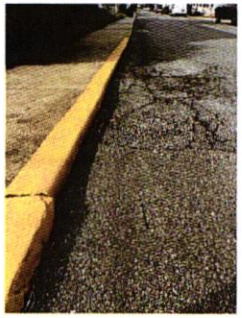
Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*		0				
ARPA	$100,000					
General Fund Balance						
Restricted Funds*						

* Specify grant source or restricted funds category.

George Street Reconstruction

Mission Category: Stewardship of Assets

Project Summary



Rehabilitate existing storm drain system concurrent with water, sewer, and street reconstruction

Anticipated Outcomes: Storm sewer is deteriorated and unable to maintain flow. Replacement will ensure storm water flows will be conveyed to the appropriate discharge points

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*		0				
ARPA	$100,000					
General Fund Balance						
Restricted Funds*						

* Specify grant source or restricted funds category.

Streets Projects

Memorial Drive Reconstruction / Overlay

Mission Category: Stewardship of Assets

Project Summary



Repair Street surface following water service line replacement project. With the unknown factor of the exact location of the existing parallel water lines under the street, this 2,700 linear foot project will repair any trenching necessary to replace the existing lines with a single water main. Rather than a simple mill and overlay, portions of the street should be reconstructed to ensure pavement holds up over time.

Anticipated Outcomes: Providing new surface of entire project area ensures durability, provides a uniform safe surface for users and minimizes likelihood of additional paving repairs in the near future.

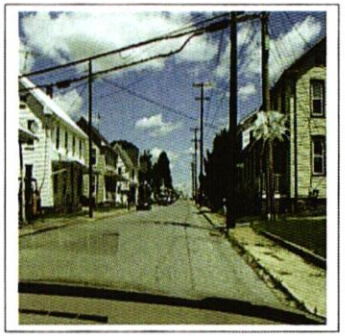
	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Source						
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$108,803					

* Specify grant source or restricted funds category: Utility Savings, Water

George Street Reconstruction

Mission Category: Stewardship of Assets

Project Summary



Coordinating with the replacement and lining of water, sewer and stormwater infrastructure, George Street will be reconstructed. The Street will need to be overlaid, however rather than a simple mill and overlay, portions of the street should be reconstructed to ensure pavement holds up over time.

Anticipated Outcomes. Providing new surface of entire project area ensures durability, provides a uniform safe surface for users and minimizes likelihood of additional paving repairs in the near future.

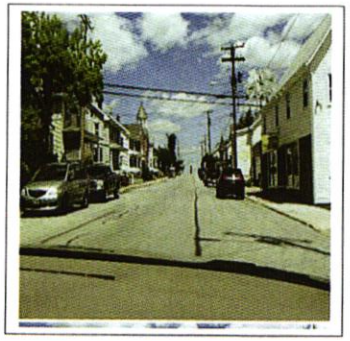
Source		
Grant*		
ARPA		
General Fund Balance	$45,000	
Restricted Funds*		$373,000

* Specify grant source or restricted funds category: Highway User Revenue

Middle Street Reconstruction

Mission Category: Stewardship of Assets

Project Summary



Coordinating with the replacement of the water main, Middle Street will be reconstructed. A portion of Middle Street will need to be overlaid, however rather than a simple mill and overlay, portions of the street should be reconstructed to ensure pavement holds up over time.

Anticipated Outcomes: Providing new surface of entire project area ensures durability, provides a uniform safe surface for users and minimizes likelihood of additional paving repairs in the near future.

Grant*	
ARPA	
General Fund Balanc	$34,000
Restricted Funds*	$268,000

* Specify grant source or restricted funds category

* Specify grant source or restricted funds category: Highway User Revenue

Downtown Parking Improvements

Mission Category: Attract Business and Industry

Project Summary



While free public parking is available within a short distance of the Main Street portion of the downtown business district, it is not visible and the largest lot lacks adequate pedestrian connectivity to main street businesses. Creating additional parking that is visible from and connected to the Main Street area will improve the perception of downtown parking.

Anticipated Outcomes: Improve commerce downtown and address one of the City's progress measures in the Sustainable Communities Plan.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balanc	$200,000					
Restricted Funds*						

* Specify grant source or restricted funds category.

Bypass Easements

Mission Category: Keep Taneytown a Best Place to Live
Attract Business and Industry

Project Summary



Obtain Right of Way segments for proposed alignment of the road.

Anticipated Outcomes: Demonstrate commitment and support efforts to restore completion of the road to County and State priorities. Ultimately the road will provide a reduction of through traffic pressure on the City's historic district and improve commerce downtown by reducing large truck traffic and creating a more pedestrian friendly district than can be accomplished with current and volume of traffic.

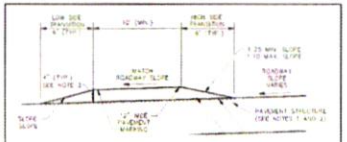
Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balanc	$250,000	$250,000	$500,000		$500,000	
Restricted Funds*						

Public Safety Initiatives

Mission Category: Stewardship of Assets

Project Summary



Installment of various public safety initiatives including speed calming measures.

Anticipated Outcomes: Construct speed tables and other traffic calming features is expected to reduce vehicle speeds on residential streets.

Project Funding and Scheduled Year(s)

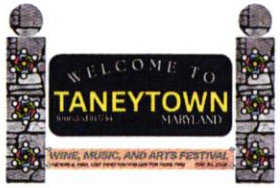
Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$300,000					

* Specify grant source or restricted funds category.

Welcome Signs

Mission Category: Stewardship of Assets

Project Summary



Design and build gateway type signage in key locations near City boundaries on primary roads..

Anticipated Outcomes: The addition of attractive well maintained welcome signs to greet visitors and residents as they enter the City will promote a sense of arrival that supports tourism, economic development, and overall community engagement. Welcome signage also provides a visible reminder of Taneytown's community identity and pride.

Grant*
ARPA
General Fund Balanc $70,000
Restricted Funds*

* Specify grant source or restricted funds category : MD Community Improvement Capital Improven

* Specify grant source or restricted funds category.

Police Department

City Hall

Consolidation of City Buildings

Mission Category: Public Safety
Stewardship of Assets

Project Summary



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Acquire and renovate a building to consolidate government operations

Anticipated Outcomes: Providing one location for all City Departments and administrative functions while freeing up prime downtown locations of current City facilities for adaptive reuse will improve City operations, ensure adequate space for future municipal demands and provide opportunity for additional commerce in downtown spaces currently occupied by the City.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*	$4,000,000					

Parks and Recreation

Memorial Park – Expansion

Mission Category: Stewardship of Assets



Project Summary

This 21.43 acre lot adjoining Memorial Park will be constructed in order to expand the City's athletic facilities by creating additional playing fields. After reviewing the local sports organizations' needs, it has been determined that the best use of this land is to create as many multipurpose fields as space will allow, along with a multipurpose building. Natural grass is the recommended field surface. Auxiliary amenities include sufficient parking, LED field lights, fencing. A stormwater management area is required.

Anticipated Outcomes: Once completed, the additional athletic fields and multipurpose building will alleviate some of the demand for such facilities within the City. Creating multipurpose fields will enable the local soccer organization to utilize these fields instead of open space areas within Taneytown High School Park (allowing the softball organization to better and more fully utilize that park), will provide facilities for the local field hockey organization (which is currently unable to use any local fields), and may provide the opportunity for outside organizations to rent the facilities.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*	$907,993					
ARPA						
General Fund Balanc	$821,569					
Restricted Funds*						

* Grant: Department of the Interior/National Park Service – Land and Water Conservation Fund ($864,781); Maryland Department of Natural Resources – Program Open Space ($43,212)

Creamery Building

Mission Category: Public Safety
Stewardship of Assets

Project Summary



Evaluate use for the abandoned creamery building. Engineering fees.

Anticipated Outcomes: Reduce safety hazards and potential as an attractive nuisance. Enable more productive use of the nearly one acre site.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance	$140,000					
Restricted Funds*						

Roberts Mill Park – Playground Replacement

Mission Category: Stewardship of Assets

Project Summary



The playground at Roberts Mill Park will need to be replaced upon conclusion of its usefulness and safety expectancy. A new playground is proposed with additional tactile and sensory educational features, as well as ADA-inclusive features.

Anticipated Outcomes: The new playground will enhance enjoyment of this park amenity, having features for children of all ability levels as well as additional tactile and sensory educational features.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*		$175,000				

* Restricted Funds: Park Impact Fees; Fees in Lieu of Open Space

Flickinger Park – Playground Replacement

Mission Category: Stewardship of Assets

Project Summary



The playground at Flickinger Park will need to be replaced upon conclusion of its usefulness and safety expectancy. A new playground is proposed with additional tactile and sensory educational features, as well as ADA-inclusive features.

Anticipated Outcomes: The new playground will enhance enjoyment of this park amenity, having features for children of all ability levels as well as additional tactile and sensory educational features.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance		$165,000				
Restricted Funds*						

Flickinger Park – Walking Trail

Mission Category: Stewardship of Assets

Project Summary



A walking trail at Flickinger Park has been envisioned for an added amenity to this park, complementing the playground and the tree grove.

Anticipated Outcomes: The new walking trail will enhance enjoyment of this park.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance		$110,000				
Restricted Funds*						

Memorial Park – Digital Sign Board Replacement

Mission Category: Stewardship of Assets

Project Summary



The digital sign board at Memorial Park is becoming outmoded and outworn, with degradation of pixel quality, and resets being required more frequently. A replacement board is necessary in order to ensure proper information dissemination as originally intended.

Anticipated Outcomes: The new sign board will have updated programming capabilities, higher pixel quality, and will be easier to read by passing motorists / travelers, thus ensuring better information dissemination.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance		$65,000				
Restricted Funds*						

Roberts Mill Park – Field Lighting Retrofit

Mission Category: Stewardship of Assets

Project Summary



The thirty-two (32) outdated halide stadium light bulbs on our Roberts Mill Park multipurpose field (aka Field/Pitch #3) should be replaced with energy efficient LED lights. This retrofit will save valuable taxpayer dollars on the City's monthly electric bills, as well as provide brighter, more sustainable lighting for athletes and spectators at this facility.

Anticipated Outcomes: The LED lighting will provide an anticipated annual energy reduction of 35,460 kWh and an anticipated cost savings of $4,026.13 per year, with an anticipated 15-year cost savings of $60,391.95 (15 years is the anticipated LED bulb life).

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance			$125,000			
Restricted Funds*						

Festival Park – Engineering

Mission Category: Stewardship of Assets

Project Summary



This 26.54 acre park is now intended to be used for athletic purposes, with two (2) fields for baseball/softball and a basic gravel parking area in Phase 1, and additional multipurpose fields and asphalt parking facilities in Phase 2. Phase 2 will include basic infrastructure (utilities such as electric, water, sewer). Engineering services for this project will be required, including site planning, coordination of agency review and approval, and RFP assistance.

Anticipated Outcomes: The selected engineer will develop full site plans through consultation with the City, will coordinate submission of plans to review agencies and update as necessary after the review/approval process, and assist with the RFP for facility construction.

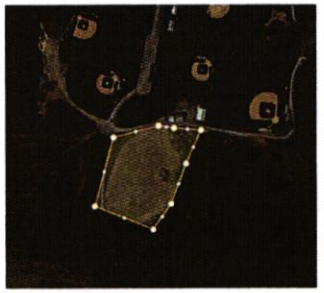
Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance			$120,000			
Restricted Funds*						

Memorial Park – Baseball Expansion

Mission Category: Stewardship of Assets

Project Summary



The local baseball league's registration numbers have grown exponentially with the added City growth, and they are in need of additional baseball fields. The owners of Mountain Brook Farm LP have offered to donate to the City a little over 4 acres of their land immediately adjacent to Memorial Park for the purpose of baseball field construction. With this land donation, we will be able to install two (2) small (40'-60') fields. We will also install field amenities such as dugouts, lights, and bleachers.

Anticipated Outcomes: The new fields will enable our local baseball league to better facilitate their growing number of registrants/teams.

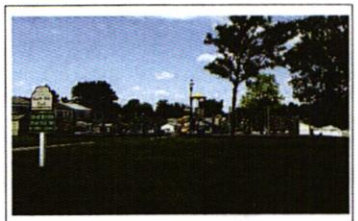
Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance				$150,000		
Restricted Funds*						

Roth Avenue Park – Playground Replacement

Mission Category: Stewardship of Assets

Project Summary



The playground at Roth Avenue Park will need to be replaced upon conclusion of its usefulness and safety expectancy. A new playground is proposed with additional tactile and sensory educational features, as well as ADA-inclusive features.

Anticipated Outcomes: The new playground will enhance enjoyment of this park amenity, having features for children of all ability levels as well as additional tactile and sensory educational features.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						
Restricted Funds*				$200,000		

* Restricted Funds: Park Impact Fees; Fees in Lieu of Open Space

Festival Park – Construction, Phase 1

Mission Category: Stewardship of Assets

Project Summary



This 26.54 acre park is now intended to be used for athletic purposes, with two (2) fields for baseball/softball and a basic gravel parking area in Phase 1.

Anticipated Outcomes: The completion of Phase 1 construction of two (2) ball fields and basic parking will alleviate some of the immediate burden on other parks' fields.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance				$300,000		
Restricted Funds*						

Memorial Park – NEOS Playground

Mission Category: Stewardship of Assets

Project Summary



The NEOS game system and climbing boulder playground will need to be replaced upon conclusion of its usefulness and safety expectancy.

Anticipated Outcomes: The new playground will enhance enjoyment of this park amenity.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance					$150,000	
Restricted Funds*						

Bollinger Park – Disc Golf Course

Mission Category: Stewardship of Assets

Project Summary



Installation of an 18-hole disc golf course at Bollinger Park on the Fringer Road-adjacent acreage will provide a recreational amenity for the community without infringing on the peaceful aspect of this nature park.

Anticipated Outcomes: The new disc golf course will enhance enjoyment of this park and provide another recreational amenity to the community without infringing on the peaceful aspect of the environment.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance					$50,000	
Restricted Funds*						

Memorial Park – 5-12 Playground Replacement

Mission Category: Stewardship of Assets

Project Summary



The large playground at Memorial Park for 5-12 year olds will need to be replaced upon conclusion of its usefulness and safety expectancy. A new playground is proposed with additional tactile and sensory educational features, as well as ADA-inclusive features.

Anticipated Outcomes: The new playground will enhance enjoyment of this park amenity, having features for children of all ability levels as well as additional tactile and sensory educational features.

Project Funding and Scheduled Year(s)

Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Grant*						
ARPA						
General Fund Balance						$300,000
Restricted Funds*						